

Charlevoix County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

113,058 Annual Unlinked Trips (UPT)

Service Supplied

504,410 Annual Vehicle Revenue Miles (VRM)
 30,801 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,570,360 Total Operating Expenses

Database Information

NTDID: 5R03-50313
 Reporter Type: Rural General Public Transit

Financial Information

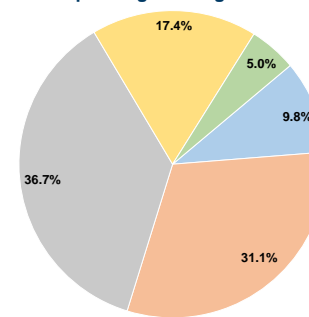
Sources of Operating Funds Expended

Fare Revenues	\$154,517	9.8%
Local Funds	\$487,734	31.1%
State Funds	\$575,807	36.7%
Federal Assistance	\$273,902	17.4%
Other Funds	\$78,400	5.0%
Total Operating Funds Expended	\$1,570,360	100.0%

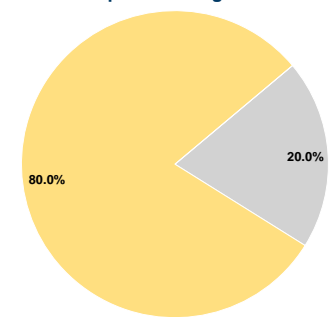
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,632	20.0%
Federal Assistance	\$38,525	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,157	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,570,360	\$154,517	\$48,157	113,058	504,410	30,801
Total	17	-	\$1,570,360	\$154,517	\$48,157	113,058	504,410	30,801

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$50.98
Total	\$3.11	\$50.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.2	3.7
Total	\$13.89	0.2	3.7

