

General Information

Service Consumption

66,320 Annual Unlinked Trips (UPT)

Service Supplied

515,546 Annual Vehicle Revenue Miles (VRM)
 28,108 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,223,322 Total Operating Expenses

Database Information

NTDID: 5R03-50314
 Reporter Type: Rural General Public Transit

Financial Information

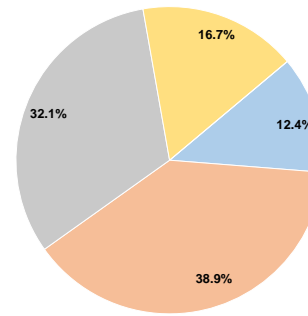
Sources of Operating Funds Expended

Fare Revenues	\$151,299	12.4%
Local Funds	\$475,846	38.9%
State Funds	\$392,313	32.1%
Federal Assistance	\$203,864	16.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,223,322	100.0%

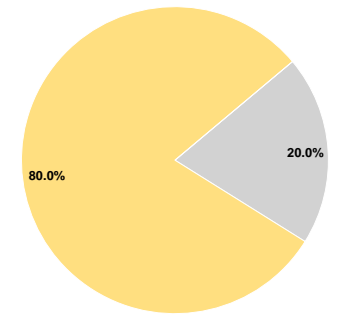
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,430	20.0%
Federal Assistance	\$69,718	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,148	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,223,322	\$151,299	\$87,148	66,320	515,546	28,108
Total	26	-	\$1,223,322	\$151,299	\$87,148	66,320	515,546	28,108

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$43.52
Total	\$2.37	\$43.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.45	0.1	2.4
Total	\$18.45	0.1	2.4

