# Ogemaw County Public Transportation
**2015 Annual Agency Profile**

## General Information

### Service Consumption
69,767 **Annual Unlinked Trips (UPT)**

### Service Supplied
316,217 **Annual Vehicle Revenue Miles (VRM)**
18,450 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)
$815,929 **Total Operating Expenses**

### Database Information
**NTDID:** 5R03-50344
**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $121,687 | 14.9% |
| Local Funds | $241,622 | 29.6% |
| State Funds | $305,633 | 37.5% |
| Federal Assistance | $108,973 | 13.4% |
| Other Funds | $38,014 | 4.7% |
| **Total Operating Funds Expended** | **$815,929** | **100.0%** |

### Sources of Capital Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $0 | 0.0% |
| Local Funds | $0 | 0.0% |
| State Funds | $67,638 | 20.0% |
| Federal Assistance | $270,548 | 80.0% |
| Other Funds | $0 | 0.0% |
| **Total Capital Funds Expended** | **$338,186** | **100.0%** |

**Operating Funding Sources**

13.4%
4.7%
14.9%
37.5%
29.6%
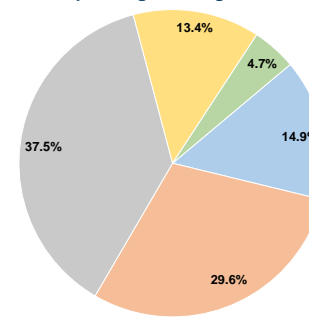
**Capital Funding Sources**

80.0%
20.0%
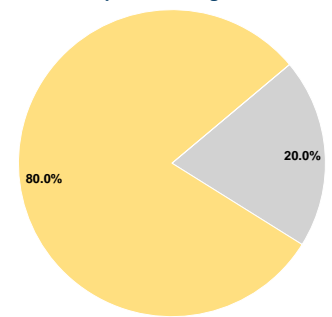
## Modal Characteristics

### Operation Characteristics

| Mode | Vehicles Operated at Maximum Service — Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|---|---|---|
| Demand Response | 9 | - | $815,929 | $121,687 | $338,186 | 69,767 | 316,217 | 18,450 |
| **Total** | **9** | **-** | **$815,929** | **$121,687** | **$338,186** | **69,767** | **316,217** | **18,450** |

### Performance Measures

#### Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Demand Response | $2.58 | $44.22 |
| **Total** | **$2.58** | **$44.22** |

#### Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Demand Response | $11.70 | 0.2 | 3.8 |
| **Total** | **$11.70** | **0.2** | **3.8** |

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total