

**General Information**

**Service Consumption**

121,293 Annual Unlinked Trips (UPT)

**Service Supplied**

500,336 Annual Vehicle Revenue Miles (VRM)  
 24,607 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,402,338 Total Operating Expenses

**Database Information**

NTDID: 5R03-50346  
 Reporter Type: Rural General Public Transit

**Financial Information**

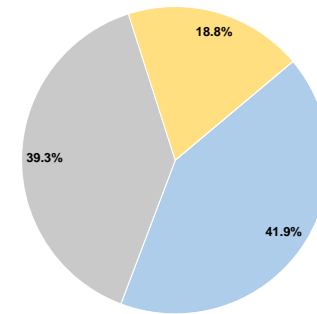
**Sources of Operating Funds Expended**

Fare Revenues	\$587,191	41.9%
Local Funds	\$0	0.0%
State Funds	\$551,184	39.3%
Federal Assistance	\$263,963	18.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,402,338</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,402,338	\$587,191	\$0	121,293	500,336	24,607
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,402,338</b>	<b>\$587,191</b>	<b>\$0</b>	<b>121,293</b>	<b>500,336</b>	<b>24,607</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$56.99
<b>Total</b>	<b>\$2.80</b>	<b>\$56.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.56	0.2	4.9
<b>Total</b>	<b>\$11.56</b>	<b>0.2</b>	<b>4.9</b>

