

General Information

Service Consumption

120,220 Annual Unlinked Trips (UPT)

Service Supplied

412,848 Annual Vehicle Revenue Miles (VRM)
 26,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,254,688 Total Operating Expenses

Database Information

NTDID: 5R03-50355
 Reporter Type: Rural General Public Transit

Financial Information

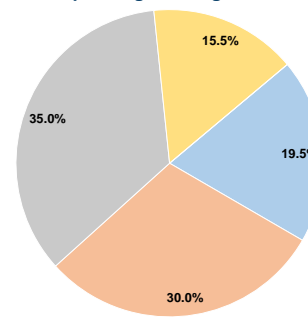
Sources of Operating Funds Expended

Fare Revenues	\$244,384	19.5%
Local Funds	\$375,879	30.0%
State Funds	\$439,624	35.0%
Federal Assistance	\$194,801	15.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,254,688	100.0%

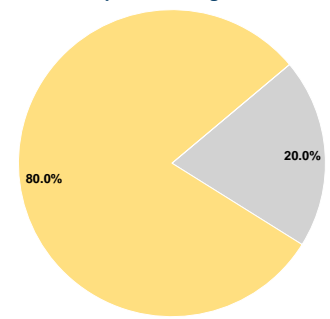
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,392	20.0%
Federal Assistance	\$5,566	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,958	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,254,688	\$244,384	\$6,958	120,220	412,848	26,347
Total	13	-	\$1,254,688	\$244,384	\$6,958	120,220	412,848	26,347

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$47.62
Total	\$3.04	\$47.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.44	0.3	4.6
Total	\$10.44	0.3	4.6

