

General Information

Service Consumption

112,532 Annual Unlinked Trips (UPT)

Service Supplied

344,846 Annual Vehicle Revenue Miles (VRM)
 22,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,167,152 Total Operating Expenses

Database Information

NTDID: 5R03-50356
 Reporter Type: Rural General Public Transit

Financial Information

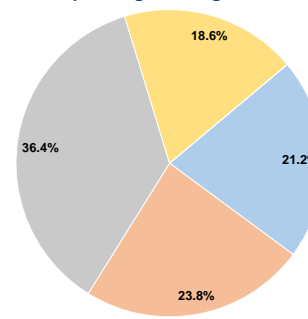
Sources of Operating Funds Expended

Fare Revenues	\$247,768	21.2%
Local Funds	\$277,411	23.8%
State Funds	\$424,649	36.4%
Federal Assistance	\$217,324	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,167,152	100.0%

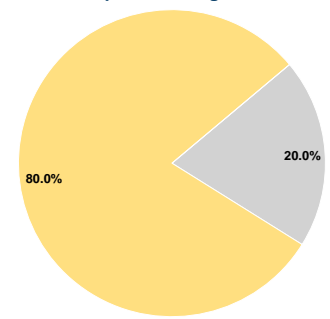
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,067	20.0%
Federal Assistance	\$44,268	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,167,152	\$247,768	\$55,335	112,532	344,846	22,913
Total	16	-	\$1,167,152	\$247,768	\$55,335	112,532	344,846	22,913

Performance Measures

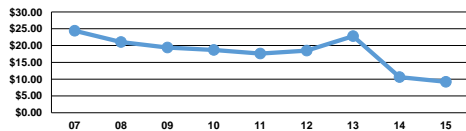
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$50.94
Total	\$3.38	\$50.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.37	0.3	4.9
Total	\$10.37	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

