

General Information

Service Consumption

116,072 Annual Unlinked Trips (UPT)

Service Supplied

618,501 Annual Vehicle Revenue Miles (VRM)
 35,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,907,535 Total Operating Expenses

Database Information

NTDID: 5R03-50374
 Reporter Type: Rural General Public Transit

Financial Information

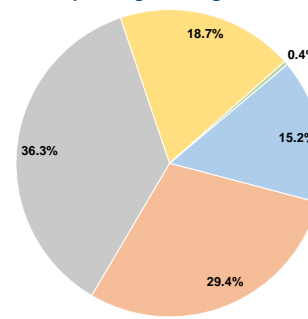
Sources of Operating Funds Expended

Fare Revenues	\$290,413	15.2%
Local Funds	\$560,027	29.4%
State Funds	\$693,248	36.3%
Federal Assistance	\$355,973	18.7%
Other Funds	\$7,874	0.4%
Total Operating Funds Expended	\$1,907,535	100.0%

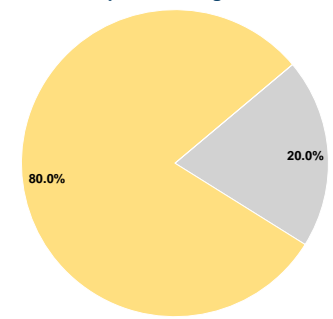
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,488	20.0%
Federal Assistance	\$329,952	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$412,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,907,535	\$290,413	\$412,440	116,072	618,501	35,155
Total	21	-	\$1,907,535	\$290,413	\$412,440	116,072	618,501	35,155

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$54.26
Total	\$3.08	\$54.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.43	0.2	3.3
Total	\$16.43	0.2	3.3

