

General Information

Service Consumption

109,921 Annual Unlinked Trips (UPT)

Service Supplied

571,453 Annual Vehicle Revenue Miles (VRM)
 34,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,694,039 Total Operating Expenses

Database Information

NTDID: 5R03-50395
 Reporter Type: Rural General Public Transit

Financial Information

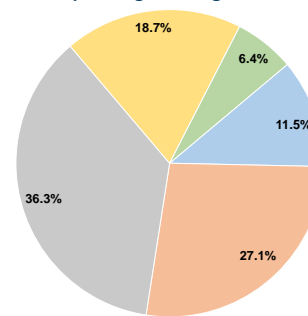
Sources of Operating Funds Expended

Fare Revenues	\$194,073	11.5%
Local Funds	\$459,229	27.1%
State Funds	\$615,658	36.3%
Federal Assistance	\$317,465	18.7%
Other Funds	\$107,614	6.4%
Total Operating Funds Expended	\$1,694,039	100.0%

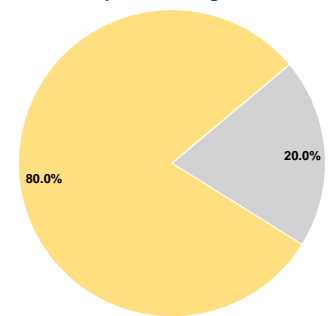
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,163	20.0%
Federal Assistance	\$140,649	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,812	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,694,039	\$194,073	\$175,812	109,921	571,453	34,131
Total	18	-	\$1,694,039	\$194,073	\$175,812	109,921	571,453	34,131

Performance Measures

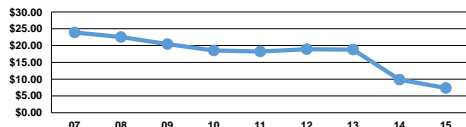
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$49.63
Total	\$2.96	\$49.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.41	0.2	3.2
Total	\$15.41	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

