

Belding-Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

30,346 Annual Unlinked Trips (UPT)

Service Supplied

77,722 Annual Vehicle Revenue Miles (VRM)

5,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,238 Total Operating Expenses

Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

Financial Information

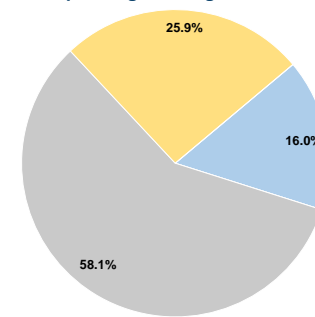
Sources of Operating Funds Expended

Fare Revenues	\$32,846	16.0%
Local Funds	\$0	0.0%
State Funds	\$119,332	58.1%
Federal Assistance	\$53,060	25.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,238	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$205,238	\$32,846	\$0	30,346	77,722	5,501
Total	4	-	\$205,238	\$32,846	\$0	30,346	77,722	5,501

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$37.31
Total	\$2.64	\$37.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	0.4	5.5
Total	\$6.76	0.4	5.5

