

General Information

Service Consumption

21,654 Annual Unlinked Trips (UPT)

Service Supplied

63,804 Annual Vehicle Revenue Miles (VRM)
 5,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,384 Total Operating Expenses

Database Information

NTDID: 5R03-50408
 Reporter Type: Rural General Public Transit

Financial Information

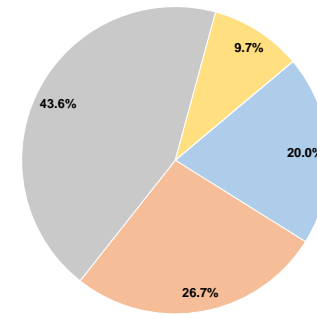
Sources of Operating Funds Expended

Fare Revenues	\$45,489	20.0%
Local Funds	\$60,802	26.7%
State Funds	\$99,142	43.6%
Federal Assistance	\$21,951	9.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,384	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,384	\$45,489	\$0	21,654	63,804	5,588
Total	4	-	\$227,384	\$45,489	\$0	21,654	63,804	5,588

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$40.69
Total	\$3.56	\$40.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	0.3	3.9
Total	\$10.50	0.3	3.9

