

General Information

Service Consumption

556,173 Annual Unlinked Trips (UPT)

Service Supplied

2,134,989 Annual Vehicle Revenue Miles (VRM)
 167,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,183,123 Total Operating Expenses

Database Information

NTDID: 5R03-50413
 Reporter Type: Rural General Public Transit

Financial Information

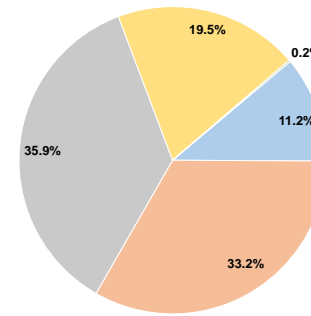
Sources of Operating Funds Expended

Fare Revenues	\$804,441	11.2%
Local Funds	\$2,385,939	33.2%
State Funds	\$2,582,325	35.9%
Federal Assistance	\$1,397,955	19.5%
Other Funds	\$12,463	0.2%
Total Operating Funds Expended	\$7,183,123	100.0%

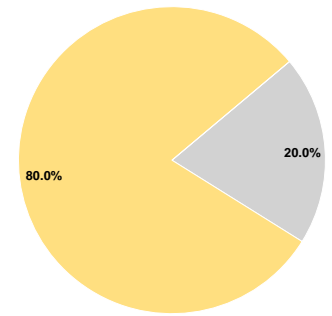
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,039	20.0%
Federal Assistance	\$208,156	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,195	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$7,183,123	\$804,441	\$260,195	556,173	2,134,989	167,629
Total	59	-	\$7,183,123	\$804,441	\$260,195	556,173	2,134,989	167,629

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$42.85
Total	\$3.36	\$42.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.3	3.3
Total	\$12.92	0.3	3.3

