

General Information

Service Consumption

55,489 Annual Unlinked Trips (UPT)

Service Supplied

275,151 Annual Vehicle Revenue Miles (VRM)
 12,229 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$699,291 Total Operating Expenses

Database Information

NTDID: 5R03-50416
 Reporter Type: Rural General Public Transit

Financial Information

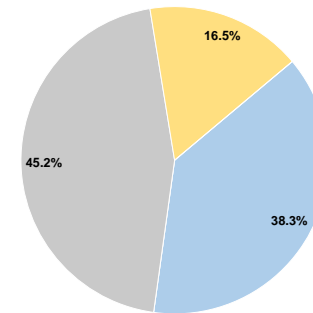
Sources of Operating Funds Expended

Fare Revenues	\$267,788	38.3%
Local Funds	\$0	0.0%
State Funds	\$316,429	45.2%
Federal Assistance	\$115,074	16.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$699,291	100.0%

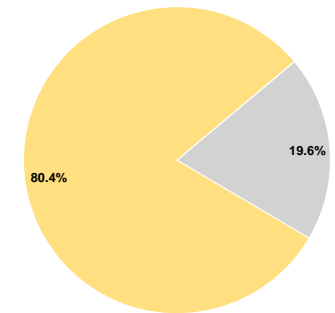
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,423	19.6%
Federal Assistance	\$219,301	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$272,724	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$699,291	\$267,788	\$272,724	55,489	275,151	12,229
Total	9	-	\$699,291	\$267,788	\$272,724	55,489	275,151	12,229

Performance Measures

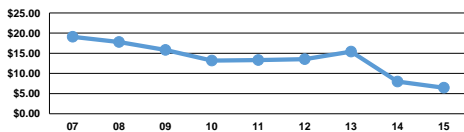
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$57.18
Total	\$2.54	\$57.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.60	0.2	4.5
Total	\$12.60	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

