

General Information

Service Consumption

22,771 Annual Unlinked Trips (UPT)

Service Supplied

97,356 Annual Vehicle Revenue Miles (VRM)
 8,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,713 Total Operating Expenses

Database Information

NTDID: 5R03-50455
 Reporter Type: Rural General Public Transit

Financial Information

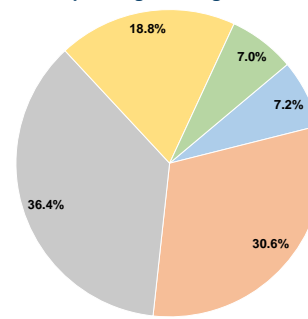
Sources of Operating Funds Expended

Fare Revenues	\$39,331	7.2%
Local Funds	\$167,495	30.6%
State Funds	\$198,811	36.4%
Federal Assistance	\$102,857	18.8%
Other Funds	\$38,219	7.0%
Total Operating Funds Expended	\$546,713	100.0%

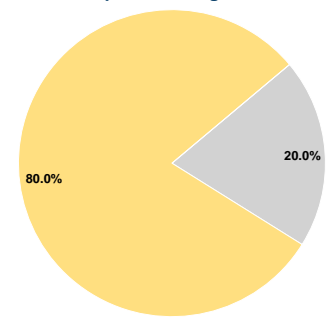
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,754	20.0%
Federal Assistance	\$51,016	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$546,713	\$39,331	\$63,770	22,771	97,356	8,482
Total	6	-	\$546,713	\$39,331	\$63,770	22,771	97,356	8,482

Performance Measures

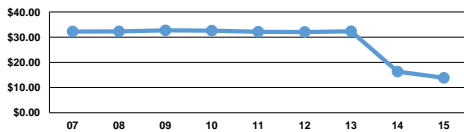
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$64.46
Total	\$5.62	\$64.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.01	0.2	2.7
Total	\$24.01	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

