

Allegan County Transportation Services

2015 Annual Agency Profile

General Information

Service Consumption

48,845 Annual Unlinked Trips (UPT)

Service Supplied

540,085 Annual Vehicle Revenue Miles (VRM)
 21,636 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,106,988 Total Operating Expenses

Database Information

NTDID: 5R03-50456
 Reporter Type: Rural General Public Transit

Financial Information

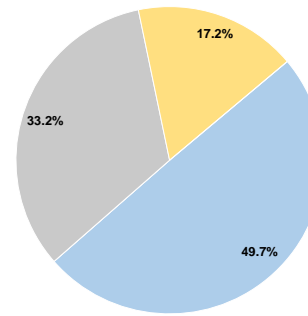
Sources of Operating Funds Expended

Fare Revenues	\$549,752	49.7%
Local Funds	\$0	0.0%
State Funds	\$367,387	33.2%
Federal Assistance	\$189,849	17.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,106,988	100.0%

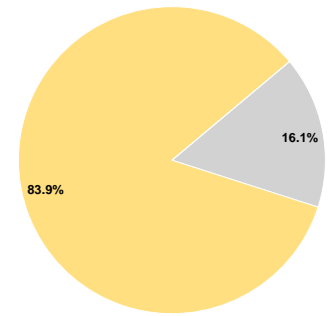
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,201	16.1%
Federal Assistance	\$366,919	83.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$437,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	\$1,106,988	\$549,752	\$437,120	48,845	540,085	21,636
Total	-	28	\$1,106,988	\$549,752	\$437,120	48,845	540,085	21,636

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$51.16
Total	\$2.05	\$51.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.66	0.1	2.3
Total	\$22.66	0.1	2.3

