

General Information

Service Consumption

71,954 Annual Unlinked Trips (UPT)

Service Supplied

513,602 Annual Vehicle Revenue Miles (VRM)
 28,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,365,491 Total Operating Expenses

Database Information

NTDID: 5R03-50457
 Reporter Type: Rural General Public Transit

Financial Information

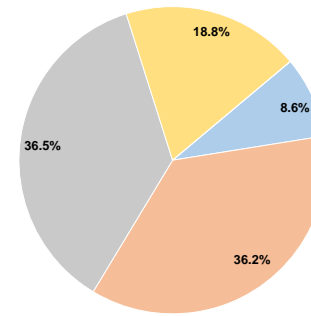
Sources of Operating Funds Expended

Fare Revenues	\$117,198	8.6%
Local Funds	\$493,975	36.2%
State Funds	\$497,996	36.5%
Federal Assistance	\$256,322	18.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,365,491	100.0%

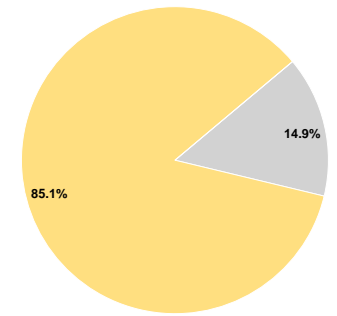
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,954	14.9%
Federal Assistance	\$97,036	85.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,990	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,365,491	\$117,198	\$113,990	71,954	513,602	28,306
Total	19	-	\$1,365,491	\$117,198	\$113,990	71,954	513,602	28,306

Performance Measures

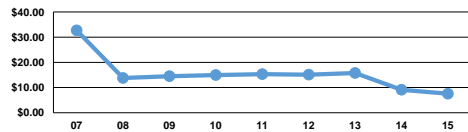
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$48.24
Total	\$2.66	\$48.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.98	0.1	2.5
Total	\$18.98	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

