

## General Information

### Service Consumption

185,939 Annual Unlinked Trips (UPT)

### Service Supplied

413,324 Annual Vehicle Revenue Miles (VRM)  
33,929 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,688,869 Total Operating Expenses

### Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

## Financial Information

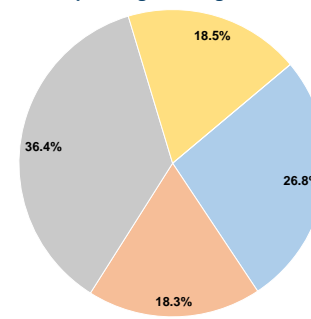
### Sources of Operating Funds Expended

Fare Revenues	\$452,085	26.8%
Local Funds	\$309,510	18.3%
State Funds	\$614,026	36.4%
Federal Assistance	\$313,248	18.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,688,869</b>	<b>100.0%</b>

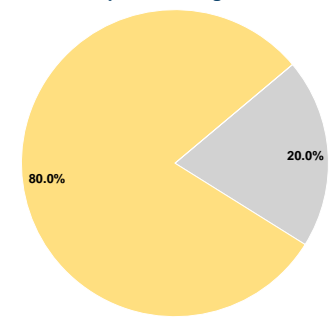
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,316	20.0%
Federal Assistance	\$77,262	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,578</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,688,869	\$452,085	\$96,578	185,939	413,324	33,929
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,688,869</b>	<b>\$452,085</b>	<b>\$96,578</b>	<b>185,939</b>	<b>413,324</b>	<b>33,929</b>

### Performance Measures

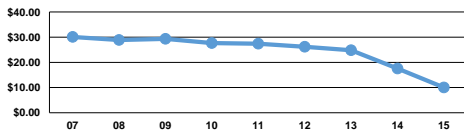
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$49.78
<b>Total</b>	<b>\$4.09</b>	<b>\$49.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.08	0.4	5.5
<b>Total</b>	<b>\$9.08</b>	<b>0.4</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

