

Berrien County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

56,782 Annual Unlinked Trips (UPT)

Service Supplied

379,303 Annual Vehicle Revenue Miles (VRM)
 17,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$988,201 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

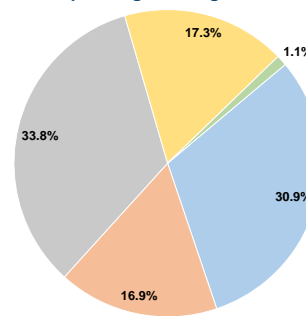
Sources of Operating Funds Expended

Fare Revenues	\$305,617	30.9%
Local Funds	\$167,108	16.9%
State Funds	\$333,711	33.8%
Federal Assistance	\$170,773	17.3%
Other Funds	\$10,992	1.1%
Total Operating Funds Expended	\$988,201	100.0%

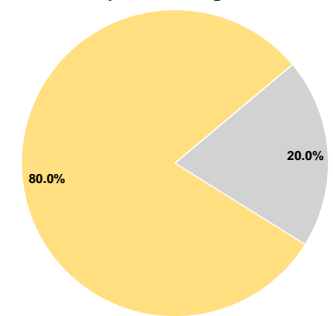
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,683	20.0%
Federal Assistance	\$134,735	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,418	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$988,201	\$305,617	\$168,418	56,782	379,303	17,090
Total	-	20	\$988,201	\$305,617	\$168,418	56,782	379,303	17,090

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$57.82
Total	\$2.61	\$57.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.40	0.1	3.3
Total	\$17.40	0.1	3.3

