

Yates Township Transportation System

2015 Annual Agency Profile

General Information

Service Consumption

183,694 Annual Unlinked Trips (UPT)

Service Supplied

420,272 Annual Vehicle Revenue Miles (VRM)
32,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,401,378 Total Operating Expenses

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit

Financial Information

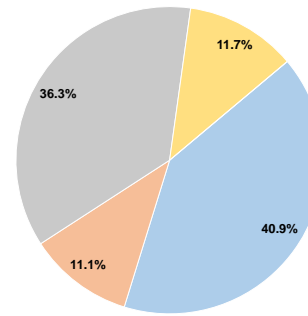
Sources of Operating Funds Expended

Fare Revenues	\$572,920	40.9%
Local Funds	\$155,339	11.1%
State Funds	\$509,261	36.3%
Federal Assistance	\$163,858	11.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,401,378	100.0%

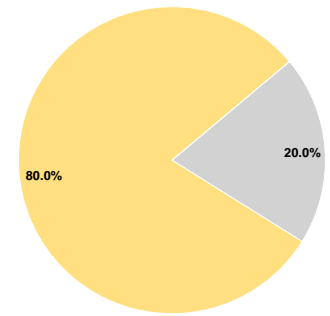
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,789	20.0%
Federal Assistance	\$147,163	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,952	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	20	-	\$1,401,378	\$572,920
Total	20	-	\$1,401,378	\$572,920

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$183,952	183,694	420,272	32,327
\$183,952	183,694	420,272	32,327

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$43.35
Total	\$3.33	\$43.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	0.4	5.7
Total	\$7.63	0.4	5.7

