

General Information

Service Consumption

49,030 Annual Unlinked Trips (UPT)

Service Supplied

92,011 Annual Vehicle Revenue Miles (VRM)

7,935 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$605,908 Total Operating Expenses

Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

Financial Information

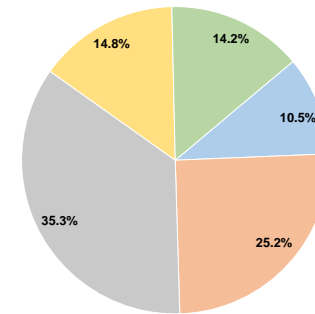
Sources of Operating Funds Expended

Fare Revenues	\$63,325	10.5%
Local Funds	\$152,619	25.2%
State Funds	\$213,872	35.3%
Federal Assistance	\$89,776	14.8%
Other Funds	\$86,316	14.2%
Total Operating Funds Expended	\$605,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$605,908	\$63,325	\$0	49,030	92,011	7,935
Total	7	-	\$605,908	\$63,325	\$0	49,030	92,011	7,935

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$76.36
Total	\$6.59	\$76.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.36	0.5	6.2
Total	\$12.36	0.5	6.2

