

**General Information**

**Service Consumption**

24,479 Annual Unlinked Trips (UPT)

**Service Supplied**

53,103 Annual Vehicle Revenue Miles (VRM)  
4,354 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$207,200 Total Operating Expenses

**Database Information**

NTDID: 5R03-50494

Reporter Type: Rural General Public Transit

**Financial Information**

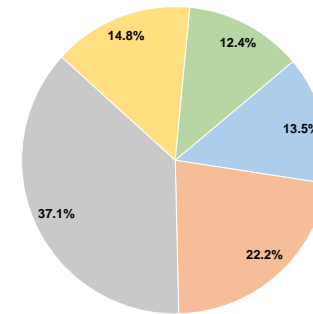
**Sources of Operating Funds Expended**

Fare Revenues	\$28,058	13.5%
Local Funds	\$46,016	22.2%
State Funds	\$76,882	37.1%
Federal Assistance	\$30,617	14.8%
Other Funds	\$25,627	12.4%
<b>Total Operating Funds Expended</b>	<b>\$207,200</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$207,200	\$28,058	\$0	24,479	53,103	4,354
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$207,200</b>	<b>\$28,058</b>	<b>\$0</b>	<b>24,479</b>	<b>53,103</b>	<b>4,354</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$47.59
<b>Total</b>	<b>\$3.90</b>	<b>\$47.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.46	0.5	5.6
<b>Total</b>	<b>\$8.46</b>	<b>0.5</b>	<b>5.6</b>

