

General Information

Service Consumption

63,890 Annual Unlinked Trips (UPT)

Service Supplied

152,651 Annual Vehicle Revenue Miles (VRM)
11,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$690,278 Total Operating Expenses

Database Information

NTDID: 5R03-50495
Reporter Type: Rural General Public Transit

Financial Information

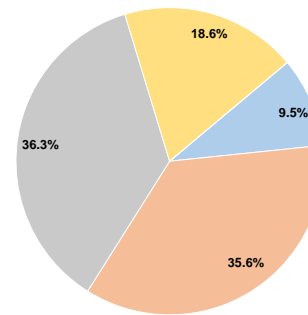
Sources of Operating Funds Expended

Fare Revenues	\$65,318	9.5%
Local Funds	\$245,778	35.6%
State Funds	\$250,833	36.3%
Federal Assistance	\$128,349	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,278	100.0%

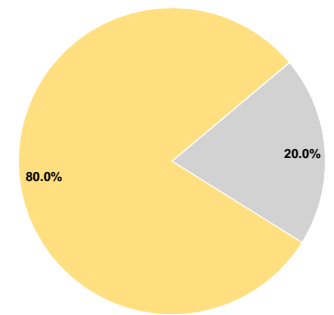
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,450	20.0%
Federal Assistance	\$33,800	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$690,278	\$65,318	\$42,250	63,890	152,651	11,270
Total	6	-	\$690,278	\$65,318	\$42,250	63,890	152,651	11,270

Performance Measures

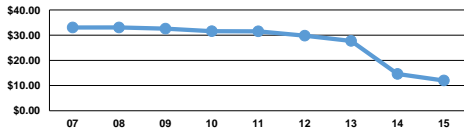
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$61.25
Total	\$4.52	\$61.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.80	0.4	5.7
Total	\$10.80	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

