

General Information

Service Consumption

47,497 Annual Unlinked Trips (UPT)

Service Supplied

99,869 Annual Vehicle Revenue Miles (VRM)
 8,885 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,345 Total Operating Expenses

Database Information

NTDID: 5R03-50514
 Reporter Type: Rural General Public Transit

Financial Information

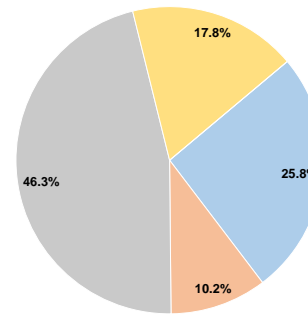
Sources of Operating Funds Expended

Fare Revenues	\$115,267	25.8%
Local Funds	\$45,597	10.2%
State Funds	\$207,056	46.3%
Federal Assistance	\$79,425	17.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,345	100.0%

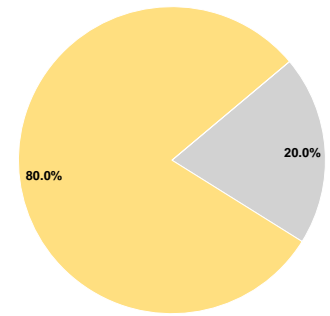
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,030	20.0%
Federal Assistance	\$44,117	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,147	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$447,345	\$115,267	\$55,147	47,497	99,869	8,885
Total	7	-	\$447,345	\$115,267	\$55,147	47,497	99,869	8,885

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$50.35
Total	\$4.48	\$50.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.5	5.3
Total	\$9.42	0.5	5.3

