

**General Information**

**Service Consumption**

61,102 Annual Unlinked Trips (UPT)

**Service Supplied**

95,550 Annual Vehicle Revenue Miles (VRM)  
 11,129 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$397,488 Total Operating Expenses

**Database Information**

NTDID: 5R04-50262  
 Reporter Type: Rural General Public Transit

**Financial Information**

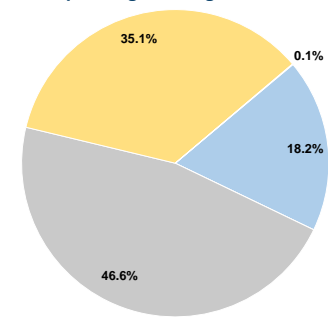
**Sources of Operating Funds Expended**

Fare Revenues	\$72,518	18.2%
Local Funds	\$0	0.0%
State Funds	\$185,350	46.6%
Federal Assistance	\$139,377	35.1%
Other Funds	\$243	0.1%
<b>Total Operating Funds Expended</b>	<b>\$397,488</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$397,488	\$72,518	\$0	61,102	95,550	11,129
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$397,488</b>	<b>\$72,518</b>	<b>\$0</b>	<b>61,102</b>	<b>95,550</b>	<b>11,129</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$35.72
<b>Total</b>	<b>\$4.16</b>	<b>\$35.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.51	0.6	5.5
<b>Total</b>	<b>\$6.51</b>	<b>0.6</b>	<b>5.5</b>

