

General Information

Service Consumption

64,910 Annual Unlinked Trips (UPT)

Service Supplied

416,777 Annual Vehicle Revenue Miles (VRM)
 19,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,153,875 Total Operating Expenses

Database Information

NTDID: 5R04-50264
 Reporter Type: Rural General Public Transit

Financial Information

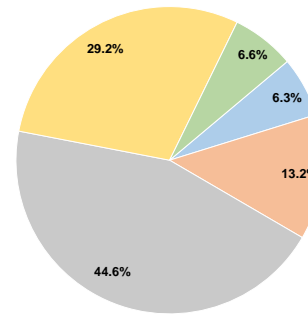
Sources of Operating Funds Expended

Fare Revenues	\$72,863	6.3%
Local Funds	\$152,249	13.2%
State Funds	\$515,075	44.6%
Federal Assistance	\$337,048	29.2%
Other Funds	\$76,640	6.6%
Total Operating Funds Expended	\$1,153,875	100.0%

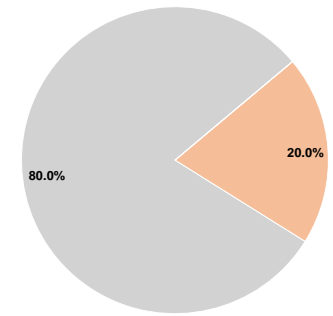
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,823	20.0%
State Funds	\$111,289	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,112	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,013,707	\$64,012	\$122,213	57,025	366,149	17,063
Demand Response	2	-	\$140,168	\$8,851	\$16,899	7,885	50,628	2,359
Total	16	-	\$1,153,875	\$72,863	\$139,112	64,910	416,777	19,422

Performance Measures

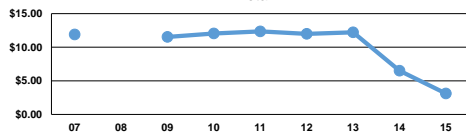
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.77	\$59.41
Demand Response	\$2.77	\$59.42
Total	\$2.77	\$59.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.78	0.2	3.3
Demand Response	\$17.78	0.2	3.3
Total	\$17.78	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

