http://www.co.lincoln.mn.us 319 North Rebecca Street

Juanhoe, MN 56142

| General Ir  | Financial Information                   |                                   |                     |                |        |                   |                         |                        |                        |  |
|---|---|-----------------------------------|---------------------|----------------|--------|-------------------|-------------------------|------------------------|------------------------|--|
|   | Sources of Operating Funds Expe         |                                   | nds Expended        |                |        | g Funding Sources | Capital Funding Sources |                        |                        |  |
|   |   |                                   | e Revenues          | \$21,376       | 9.0%   |                   |                         |                        |                        |  |
| Service Consumption<br>7,876 Annual Unlinked Trips (UPT)                              |   |                                   | Local Funds         | \$58,342       | 24.6%  |                   | 30.5%                   |                        |                        |  |
|   |   | State Funds                       |                     | \$84,825       | 35.8%  |                   |                         |                        |                        |  |
|   |   |                                   | I Assistance        | \$72,364       | 30.5%  |                   |                         |                        |                        |  |
| Service Supplied  |   |                                   | Other Funds         | \$0            | 0.0%   |                   | 9.0%                    |                        |                        |  |
| 58,988 Annual Vehicle Revenue Miles (VRM)<br>3,494 Annual Vehicle Revenue Hours (VRH) |   | Total Operating                   | Funds Expended      | \$236,907      | 100.0% |                   | 9.0%                    |                        |                        |  |
| 3,494 Annual Venic  | ie Revenue nours (VRII)                 |                                   |                     |                |        |                   |                         |                        | 20.0%                  |  |
| Summary of Operating Expenses (OE)  |   | Sources of Capital Funds Expended |                     |                |        |                   |                         | 80.0%                  |                        |  |
| \$236,907 Total Operating Expenses  |   | Fare Revenues                     |                     | • \$0          | 0.0%   |                   |                         |                        |                        |  |
|   |   |                                   | Local Funds         | \$13,542       | 20.0%  | 35.8%             |                         |                        |                        |  |
| Database Information  |   | State Funds                       |                     | \$54,167       | 80.0%  | 35.8%             | 24.6%                   |                        |                        |  |
| NTDID: 5R04-50267   |   | Federal Assistance                |                     | \$0            | 0.0%   |                   |                         |                        |                        |  |
| Reporter Type: Rural General  | Public Transit                          | Other Funds                       |                     | \$0            | 0.0%   |                   |                         |                        |                        |  |
|   |   | Total Capital                     | Funds Expended      | \$67,709       | 100.0% |                   |                         |                        |                        |  |
|   |   |                                   | Mod                 | al Characteris | tics   |                   |                         |                        |                        |  |
| Operation Characteristics   |   |                                   |                     |                |        |                   |                         |                        |                        |  |
|   | Vehicles Operated<br>at Maximum Service |                                   |                     |                |        |                   |                         |                        |                        |  |
|   | Directly                                | Purchased                         | Operating           |                |        | Uses of Capital   |                         | Annual Vehicle Revenue | Annual Vehicle Revenue |  |
| Mode  | Operated                                | Transportation                    | Expenses            | Fare Revenues  |        | Funds             | Annual Unlinked Trips   | Miles                  | Hours                  |  |
| Demand Response   | 2                                       | -                                 | \$236,907           | \$21,376       |        | \$67,709          | 7,876                   | 58,988                 | 3,494                  |  |
| Total   | 2                                       | -                                 | \$236,907           | \$21,376       |        | \$67,709          | 7,876                   | 58,988                 | 3,494                  |  |
| Performance Measures  |   |                                   |                     |                |        |                   |                         |                        |                        |  |
|   | Service E                               |                                   | Efficiency          |                |        |                   |                         | Service Effectiveness  | ervice Effectiveness   |  |
|   | Operating Expenses per                  | Operating                         | g Expenses per      |                |        |                   | Operating Expenses per  | Unlinked Trips per     | Unlinked Trips per     |  |
| Mode  | Vehicle Revenue Mile                    | Vehicle                           | Revenue Hour        |                |        | ode               | Unlinked Passenger Trip | Vehicle Revenue Mile   | Vehicle Revenue Hour   |  |
| Demand Response   | \$4.02                                  |                                   | \$67.80             |                | De     | emand Response    | \$30.08                 | 0.1                    | 2.3                    |  |
| Total   | \$4.02                                  |                                   | \$67.80             |                | то     | otal              | \$30.08                 | 0.1                    | 2.3                    |  |
| Operating Expense per Vehicle F   | Revenue Mile: Agency Unli               | inked Passenger Trips per V       | ehicle Revenue Mile | ):             |        |                   |                         |                        |                        |  |
| Total   | 0.25                                    | Agency Tota                       |                     |                |        |                   |                         |                        |                        |  |
| 5.00  | 0.20                                    |                                   |                     |                |        |                   |                         |                        |                        |  |
| .00   | 0.15                                    |                                   |                     |                |        |                   |                         |                        |                        |  |
| .00   | 0.10                                    |                                   |                     | <b>—</b>       |        |                   |                         |                        |                        |  |
| 5.00  | 0.05                                    |                                   |                     |                |        |                   |                         |                        |                        |  |
|   | 0.00                                    |                                   |                     |                |        |                   |                         |                        |                        |  |
| 07 08 09 10 11  | 12 13 14 15 <sup>07</sup>               | 08 09 10 11                       | 12 13 14            | 15             |        |                   |                         |                        |                        |  |