

General Information

Service Consumption

7,876 Annual Unlinked Trips (UPT)

Service Supplied

58,988 Annual Vehicle Revenue Miles (VRM)
 3,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,907 Total Operating Expenses

Database Information

NTDID: 5R04-50267
 Reporter Type: Rural General Public Transit

Financial Information

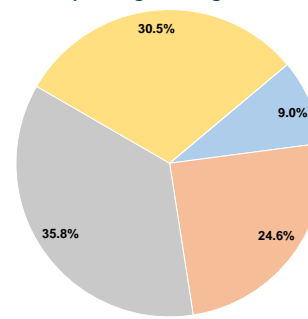
Sources of Operating Funds Expended

Fare Revenues	\$21,376	9.0%
Local Funds	\$58,342	24.6%
State Funds	\$84,825	35.8%
Federal Assistance	\$72,364	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,907	100.0%

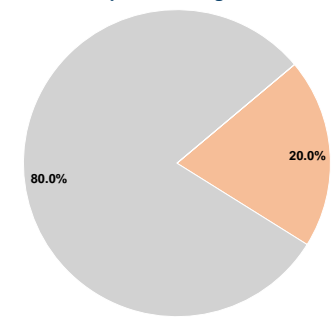
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,542	20.0%
State Funds	\$54,167	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,709	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$236,907	\$21,376	\$67,709	7,876	58,988	3,494
Total	2	-	\$236,907	\$21,376	\$67,709	7,876	58,988	3,494

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$67.80
Total	\$4.02	\$67.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.08	0.1	2.3
Total	\$30.08	0.1	2.3

