Kanabec County
2015 Annual Agency Profile

General Information

Service Consumption
44,681 **Annual Unlinked Trips (UPT)**

Service Supplied
166,763 **Annual Vehicle Revenue Miles (VRM)**
12,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$864,313 **Total Operating Expenses**

Database Information
NTDID: 5R04-50297
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,895	2.3%
Local Funds	$49,986	5.8%
State Funds	$422,931	48.9%
Federal Assistance	$248,085	28.7%
Other Funds	$123,416	14.3%
Total Operating Funds Expended	**$864,313**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,966	23.3%
State Funds	$56,000	76.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,966**	**100.0%**

Operating Funding Sources
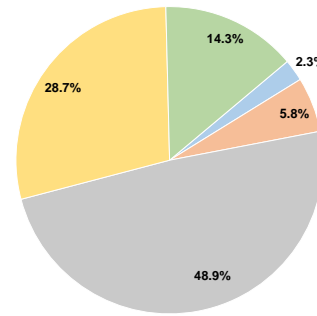
Capital Funding Sources
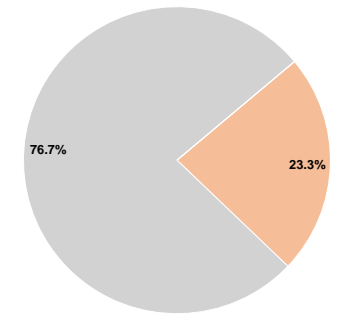
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$408,915	$9,413	$34,521	21,139	78,897	5,914
Demand Response	4	-	$455,398	$10,482	$38,445	23,542	87,866	6,586
Total	**7**	**-**	**$864,313**	**$19,895**	**$72,966**	**44,681**	**166,763**	**12,500**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.18	$69.14
Demand Response	$5.18	$69.15
Total	**$5.18**	**$69.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$19.34	0.3	3.6
Demand Response	$19.34	0.3	3.6
Total	**$19.34**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total
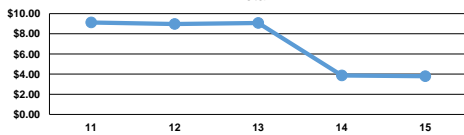
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total