

General Information

Service Consumption

55,720 Annual Unlinked Trips (UPT)

Service Supplied

247,359 Annual Vehicle Revenue Miles (VRM)
 15,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$667,179 Total Operating Expenses

Database Information

NTDID: 5R04-50306
 Reporter Type: Rural General Public Transit

Financial Information

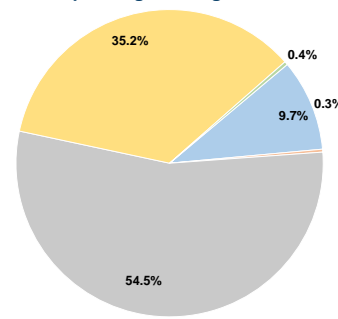
Sources of Operating Funds Expended

Fare Revenues	\$64,388	9.7%
Local Funds	\$2,038	0.3%
State Funds	\$363,697	54.5%
Federal Assistance	\$234,638	35.2%
Other Funds	\$2,418	0.4%
Total Operating Funds Expended	\$667,179	100.0%

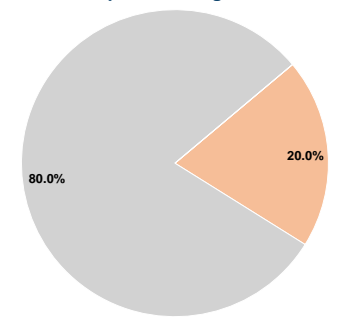
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,800	20.0%
State Funds	\$47,202	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$77,566	\$7,486	\$6,860	6,478	28,758	1,802
Demand Response	5	-	\$589,613	\$56,902	\$52,142	49,242	218,601	13,698
Total	6	-	\$667,179	\$64,388	\$59,002	55,720	247,359	15,500

Performance Measures

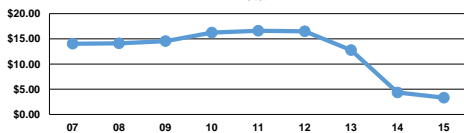
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$43.04
Demand Response	\$2.70	\$43.04
Total	\$2.70	\$43.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.97	0.2	3.6
Demand Response	\$11.97	0.2	3.6
Total	\$11.97	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

