

General Information

Service Consumption

64,257 Annual Unlinked Trips (UPT)

Service Supplied

89,730 Annual Vehicle Revenue Miles (VRM)
 7,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,720 Total Operating Expenses

Database Information

NTDID: 5R04-50325
 Reporter Type: Rural General Public Transit

Financial Information

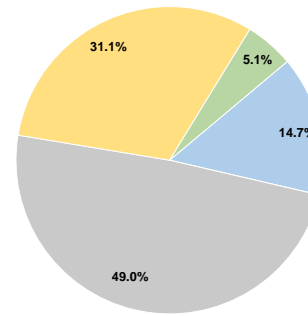
Sources of Operating Funds Expended

Fare Revenues	\$46,989	14.7%
Local Funds	\$0	0.0%
State Funds	\$156,100	49.0%
Federal Assistance	\$99,281	31.1%
Other Funds	\$16,350	5.1%
Total Operating Funds Expended	\$318,720	100.0%

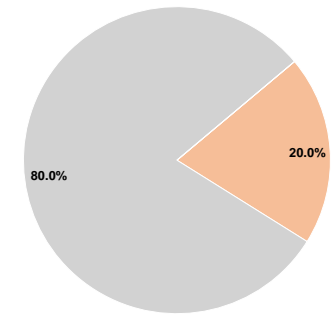
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,026	20.0%
State Funds	\$108,102	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,128	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$44,973	\$6,630	\$19,067	9,067	12,661	1,011
Demand Response	3	-	\$273,747	\$40,359	\$116,061	55,190	77,069	6,152
Total	4	-	\$318,720	\$46,989	\$135,128	64,257	89,730	7,163

Performance Measures

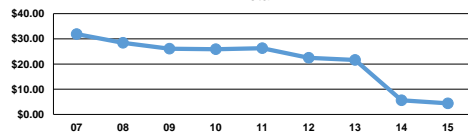
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.55	\$44.48
Demand Response	\$3.55	\$44.50
Total	\$3.55	\$44.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	0.7	9.0
Demand Response	\$4.96	0.7	9.0
Total	\$4.96	0.7	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

