

General Information

Service Consumption

58,501 Annual Unlinked Trips (UPT)

Service Supplied

102,797 Annual Vehicle Revenue Miles (VRM)
 9,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$302,277 Total Operating Expenses

Database Information

NTDID: 5R04-50332
 Reporter Type: Rural General Public Transit

Financial Information

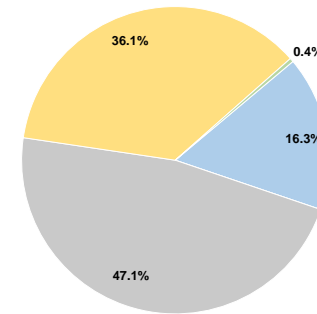
Sources of Operating Funds Expended

Fare Revenues	\$49,322	16.3%
Local Funds	\$0	0.0%
State Funds	\$142,500	47.1%
Federal Assistance	\$109,238	36.1%
Other Funds	\$1,217	0.4%
Total Operating Funds Expended	\$302,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	1	-	\$135,294	\$22,076	\$0	26,184	46,010	4,063
Demand Response	3	-	\$166,983	\$27,246	\$0	32,317	56,787	5,015
Total	4	-	\$302,277	\$49,322	\$0	58,501	102,797	9,078

Performance Measures

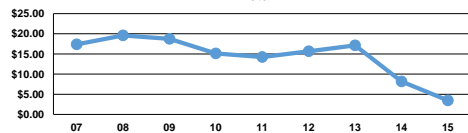
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.94	\$33.30
Demand Response	\$2.94	\$33.30
Total	\$2.94	\$33.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.17	0.6	6.4
Demand Response	\$5.17	0.6	6.4
Total	\$5.17	0.6	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

