

General Information

Service Consumption

184,637 Annual Unlinked Trips (UPT)

Service Supplied

425,575 Annual Vehicle Revenue Miles (VRM)
 43,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,316,214 Total Operating Expenses

Database Information

NTDID: 5R04-50353
 Reporter Type: Rural General Public Transit

Financial Information

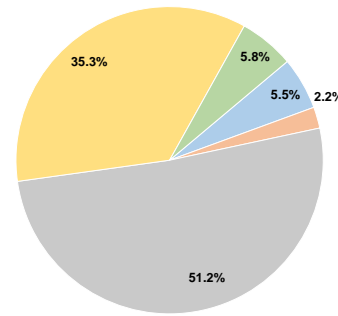
Sources of Operating Funds Expended

Fare Revenues	\$127,756	5.5%
Local Funds	\$51,772	2.2%
State Funds	\$1,184,951	51.2%
Federal Assistance	\$817,288	35.3%
Other Funds	\$134,447	5.8%
Total Operating Funds Expended	\$2,316,214	100.0%

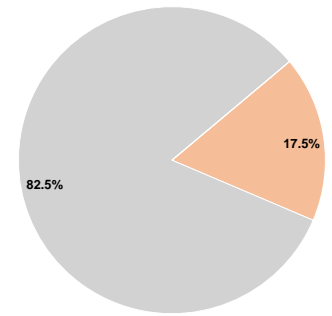
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,084	17.5%
State Funds	\$202,900	82.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,984	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$446,039	\$24,602	\$47,370	35,556	81,954	8,293
Demand Response	18	-	\$1,870,175	\$103,154	\$198,614	149,081	343,621	34,772
Total	23	-	\$2,316,214	\$127,756	\$245,984	184,637	425,575	43,065

Performance Measures

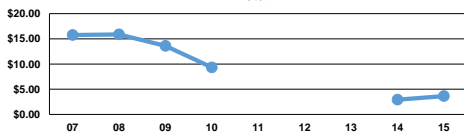
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.44	\$53.78
Demand Response	\$5.44	\$53.78
Total	\$5.44	\$53.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.54	0.4	4.3
Demand Response	\$12.54	0.4	4.3
Total	\$12.54	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

