

General Information

Service Consumption

10,713 Annual Unlinked Trips (UPT)

Service Supplied

29,834 Annual Vehicle Revenue Miles (VRM)
 2,534 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,747 Total Operating Expenses

Database Information

NTDID: 5R04-50373
 Reporter Type: Rural General Public Transit

Financial Information

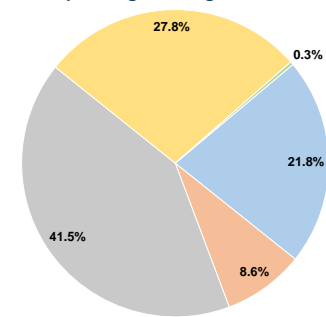
Sources of Operating Funds Expended

Fare Revenues	\$28,996	21.8%
Local Funds	\$11,352	8.6%
State Funds	\$55,050	41.5%
Federal Assistance	\$36,888	27.8%
Other Funds	\$461	0.3%
Total Operating Funds Expended	\$132,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$38,822	\$8,480	\$0	3,133	8,725	741
Demand Response	1	-	\$93,925	\$20,516	\$0	7,580	21,109	1,793
Total	2	-	\$132,747	\$28,996	\$0	10,713	29,834	2,534

Performance Measures

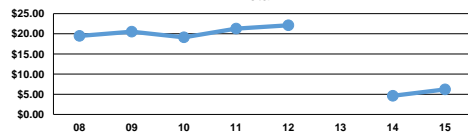
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$52.39
Demand Response	\$4.45	\$52.38
Total	\$4.45	\$52.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.39	0.4	4.2
Demand Response	\$12.39	0.4	4.2
Total	\$12.39	0.4	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

