

**General Information**

**Service Consumption**

7,770 Annual Unlinked Trips (UPT)

**Service Supplied**

91,452 Annual Vehicle Revenue Miles (VRM)  
 3,768 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$167,338 Total Operating Expenses

**Database Information**

NTDID: 5R04-50378  
 Reporter Type: Rural General Public Transit

**Financial Information**

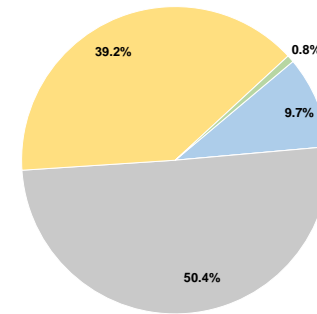
**Sources of Operating Funds Expended**

Fare Revenues	\$16,379	9.7%
Local Funds	\$0	0.0%
State Funds	\$85,050	50.4%
Federal Assistance	\$66,136	39.2%
Other Funds	\$1,277	0.8%
<b>Total Operating Funds Expended</b>	<b>\$168,842</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$21,343	\$2,089	\$0	991	11,664	481
Demand Response	2	-	\$145,995	\$14,290	\$0	6,779	79,788	3,287
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$167,338</b>	<b>\$16,379</b>	<b>\$0</b>	<b>7,770</b>	<b>91,452</b>	<b>3,768</b>

**Performance Measures**

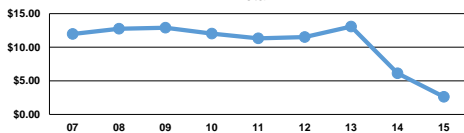
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.83	\$44.37
Demand Response	\$1.83	\$44.42
<b>Total</b>	<b>\$1.83</b>	<b>\$44.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.54	0.1	2.1
Demand Response	\$21.54	0.1	2.1
<b>Total</b>	<b>\$21.54</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

