http://www.co.brown.mn.us 1117 Center Street

New Ulm, MN 56073

\$2.00 \$1.00

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Brown County Family Services 2015 Annual Agency Profile

General Int	formation			F	inancial Info	ormation			
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
		Fa	re Revenues	\$72,782	10.6%				
Service Consumption			Local Funds	\$0	0.0%				
55,795 Annual Unlinked Trips (UPT)		State Funds		\$327,475	47.7%	37.3%	4 4%		
		Federal Assistance		\$256,055	37.3%	57.576	4.476		
Service Supplied			Other Funds	\$30,522	4.4%				
157,936 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$686,834	100.0%		10.6%		
12,099 Annual Vehicle	e Revenue Hours (VRH)								20.0%
Summary of Operating Expense	as (OE)	Source	s of Capital Fun	ds Expended				80.0%	20.0 //
\$686,834 Total Operating Expenses		Fare Revenues		\$0	0.0%				
	3 =xponoco		Local Funds	\$13,103	20.0%				
Database Information		State Funds		\$52,409	80.0%				
NTDID: 5R04-50384			al Assistance	\$0	0.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		47.7%		
		Total Capital Funds Expended			100.0%				
			Med	al Characteris	iee				
Operation Characteristics			WOU		105				
	Vehicles Opera	ited							
	at Maximum Sei								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
Node	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hou
Bus	1	-	\$34,431	\$3,649		\$3,284	2,797	7,917	60
Demand Response	4	-	\$652,403	\$69,133		\$62,228	52,998	150,019	11,49
Total	5		\$686,834	\$72,782		\$65,512	55,795	157,936	12,09
Performance Measures									
S		Service Efficiency						Service Effectiveness	
. .	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mod		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Bus Demand Response	\$4.35 \$4.35		\$56.72 \$56.77		Bus	and Response	\$12.31 \$12.31	0.4	4
Total		\$4.35			Total		\$12.31	0.4	4
otai	\$4.33		\$56.77		1012	21	\$12.31	0.4	4
Operating Expense per Vehicle Re Total	evenue Mile: Agency Unl	inked Passenger Trips per \ Agency Tot	/ehicle Revenue Mile	9:					
Iotai	0.50	Agency Tot	aı						
	0.40								

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