

General Information

Service Consumption

55,795 Annual Unlinked Trips (UPT)

Service Supplied

157,936 Annual Vehicle Revenue Miles (VRM)
 12,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,834 Total Operating Expenses

Database Information

NTDID: 5R04-50384
 Reporter Type: Rural General Public Transit

Financial Information

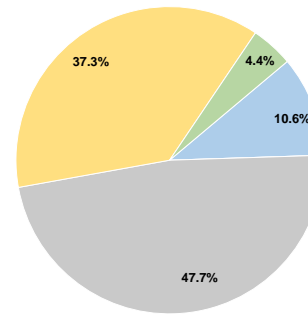
Sources of Operating Funds Expended

Fare Revenues	\$72,782	10.6%
Local Funds	\$0	0.0%
State Funds	\$327,475	47.7%
Federal Assistance	\$256,055	37.3%
Other Funds	\$30,522	4.4%
Total Operating Funds Expended	\$686,834	100.0%

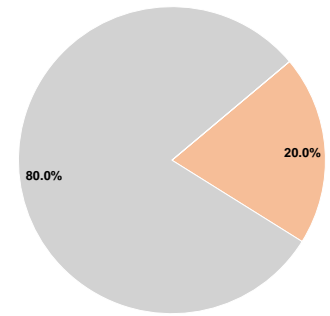
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,103	20.0%
State Funds	\$52,409	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,512	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$34,431	\$3,649	\$3,284	2,797	7,917	607
Demand Response	4	-	\$652,403	\$69,133	\$62,228	52,998	150,019	11,492
Total	5	-	\$686,834	\$72,782	\$65,512	55,795	157,936	12,099

Performance Measures

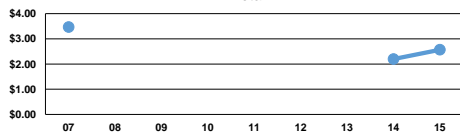
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$56.72
Demand Response	\$4.35	\$56.77
Total	\$4.35	\$56.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.31	0.4	4.6
Demand Response	\$12.31	0.4	4.6
Total	\$12.31	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

