

General Information

Service Consumption

222,429 Annual Unlinked Trips (UPT)

Service Supplied

1,020,110 Annual Vehicle Revenue Miles (VRM)
 39,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,445,696 Total Operating Expenses

Database Information

NTDID: 5R04-50394
 Reporter Type: Rural General Public Transit

Financial Information

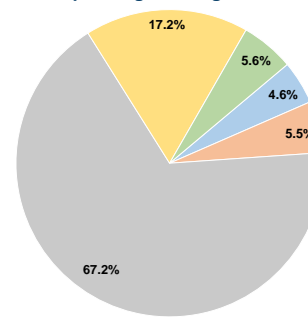
Sources of Operating Funds Expended

Fare Revenues	\$157,165	4.6%
Local Funds	\$187,829	5.5%
State Funds	\$2,314,909	67.2%
Federal Assistance	\$593,023	17.2%
Other Funds	\$192,770	5.6%
Total Operating Funds Expended	\$3,445,696	100.0%

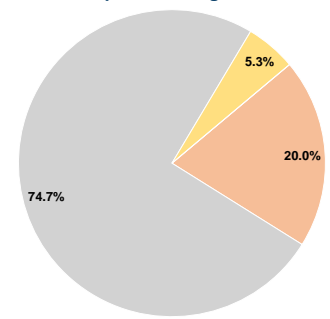
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$210,170	20.0%
State Funds	\$784,761	74.7%
Federal Assistance	\$55,917	5.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,050,848	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$3,445,696	\$157,165	\$1,050,848	222,429	1,020,110	39,894
Total	26	-	\$3,445,696	\$157,165	\$1,050,848	222,429	1,020,110	39,894

Performance Measures

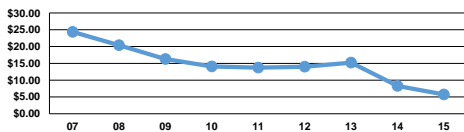
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$86.37
Total	\$3.38	\$86.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	5.6
Total	\$15.49	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

