

General Information

Service Consumption

32,529 Annual Unlinked Trips (UPT)

Service Supplied

185,476 Annual Vehicle Revenue Miles (VRM)
 9,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$388,923 Total Operating Expenses

Database Information

NTDID: 5R04-50448
 Reporter Type: Rural General Public Transit

Financial Information

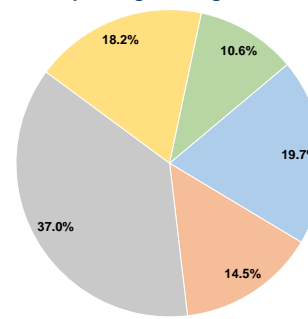
Sources of Operating Funds Expended

Fare Revenues	\$76,666	19.7%
Local Funds	\$56,511	14.5%
State Funds	\$143,900	37.0%
Federal Assistance	\$70,774	18.2%
Other Funds	\$41,072	10.6%
Total Operating Funds Expended	\$388,923	100.0%

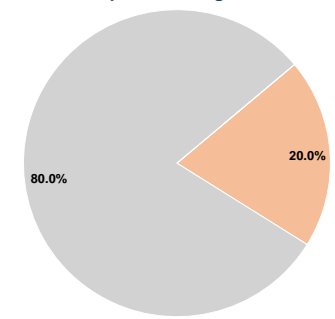
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,233	20.0%
State Funds	\$48,933	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$125,516	\$24,742	\$19,740	10,498	59,858	2,936
Demand Response	2	-	\$263,407	\$51,924	\$41,426	22,031	125,618	6,162
Total	3	-	\$388,923	\$76,666	\$61,166	32,529	185,476	9,098

Performance Measures

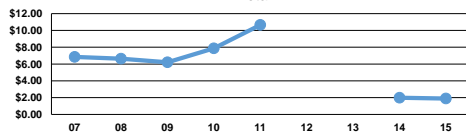
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.10	\$42.75
Demand Response	\$2.10	\$42.75
Total	\$2.10	\$42.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.96	0.2	3.6
Demand Response	\$11.96	0.2	3.6
Total	\$11.96	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

