

General Information

Service Consumption

171,517 Annual Unlinked Trips (UPT)

Service Supplied

489,030 Annual Vehicle Revenue Miles (VRM)
 37,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,597,697 Total Operating Expenses

Database Information

NTDID: 5R04-50450
 Reporter Type: Rural General Public Transit

Financial Information

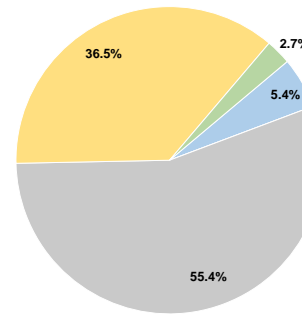
Sources of Operating Funds Expended

Fare Revenues	\$86,005	5.4%
Local Funds	\$0	0.0%
State Funds	\$885,250	55.4%
Federal Assistance	\$583,778	36.5%
Other Funds	\$42,664	2.7%
Total Operating Funds Expended	\$1,597,697	100.0%

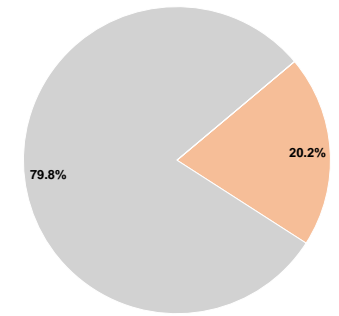
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,167	20.2%
State Funds	\$214,017	79.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,184	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$817,856	\$44,026	\$137,283	87,799	250,333	19,109
Demand Response	10	-	\$779,841	\$41,979	\$130,901	83,718	238,697	18,221
Total	20	-	\$1,597,697	\$86,005	\$268,184	171,517	489,030	37,330

Performance Measures

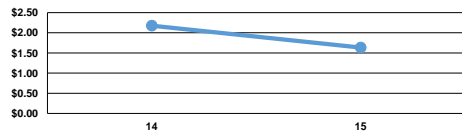
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.27	\$42.80
Demand Response	\$3.27	\$42.80
Total	\$3.27	\$42.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.32	0.4	4.6
Demand Response	\$9.32	0.4	4.6
Total	\$9.32	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

