

**General Information**

**Service Consumption**

44,372 Annual Unlinked Trips (UPT)

**Service Supplied**

42,023 Annual Vehicle Revenue Miles (VRM)  
 4,848 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$182,162 Total Operating Expenses

**Database Information**

NTDID: 5R04-50451  
 Reporter Type: Rural General Public Transit

**Financial Information**

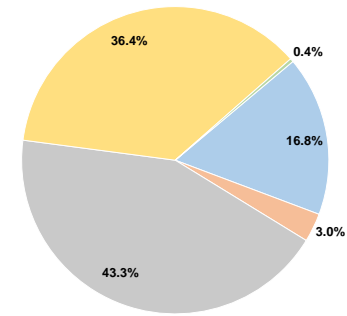
**Sources of Operating Funds Expended**

Fare Revenues	\$30,668	16.8%
Local Funds	\$5,507	3.0%
State Funds	\$78,950	43.3%
Federal Assistance	\$66,377	36.4%
Other Funds	\$660	0.4%
<b>Total Operating Funds Expended</b>	<b>\$182,162</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$182,162	\$30,668	\$0	44,372	42,023	4,848
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$182,162</b>	<b>\$30,668</b>	<b>\$0</b>	<b>44,372</b>	<b>42,023</b>	<b>4,848</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$37.57
<b>Total</b>	<b>\$4.33</b>	<b>\$37.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	1.1	9.2
<b>Total</b>	<b>\$4.11</b>	<b>1.1</b>	<b>9.2</b>

