

General Information

Service Consumption

31,576 Annual Unlinked Trips (UPT)

Service Supplied

92,370 Annual Vehicle Revenue Miles (VRM)
 11,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,194 Total Operating Expenses

Database Information

NTDID: 5R04-50471
 Reporter Type: Rural General Public Transit

Financial Information

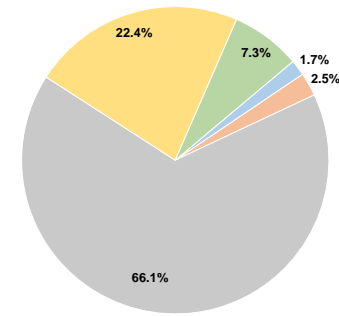
Sources of Operating Funds Expended

Fare Revenues	\$6,766	1.7%
Local Funds	\$9,941	2.5%
State Funds	\$267,791	66.1%
Federal Assistance	\$90,913	22.4%
Other Funds	\$29,781	7.3%
Total Operating Funds Expended	\$405,192	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue	
	Directly Operated	Purchased Transportation					Miles	Hours
Bus	1	-	\$62,891	\$1,050	\$0	4,901	14,337	1,824
Demand Response	2	-	\$342,303	\$5,716	\$0	26,675	78,033	9,927
Total	3	-	\$405,194	\$6,766	\$0	31,576	92,370	11,751

Performance Measures

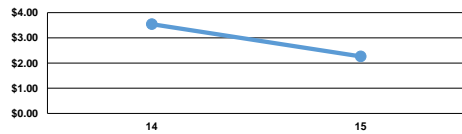
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$34.48
Demand Response	\$4.39	\$34.48
Total	\$4.39	\$34.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.83	0.3	2.7
Demand Response	\$12.83	0.3	2.7
Total	\$12.83	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

