

General Information

Service Consumption

136,021 Annual Unlinked Trips (UPT)

Service Supplied

797,676 Annual Vehicle Revenue Miles (VRM)
 47,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,063,391 Total Operating Expenses

Database Information

NTDID: 5R04-50474
 Reporter Type: Rural General Public Transit

Financial Information

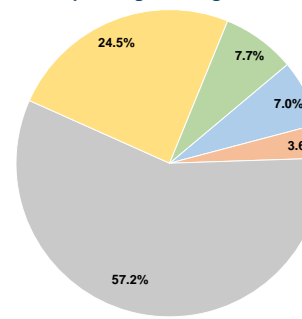
Sources of Operating Funds Expended

Fare Revenues	\$144,567	7.0%
Local Funds	\$73,924	3.6%
State Funds	\$1,180,531	57.2%
Federal Assistance	\$505,082	24.5%
Other Funds	\$159,287	7.7%
Total Operating Funds Expended	\$2,063,391	100.0%

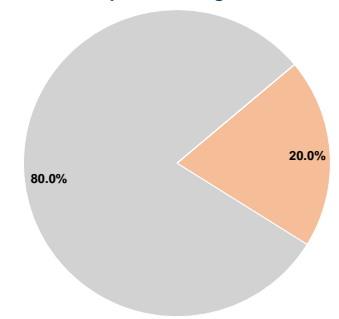
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,332	20.0%
State Funds	\$169,330	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$674,685	\$47,270	\$69,209	44,476	260,823	15,413
Demand Response	9	-	\$1,388,706	\$97,297	\$142,453	91,545	536,853	31,724
Total	14	-	\$2,063,391	\$144,567	\$211,662	136,021	797,676	47,137

Performance Measures

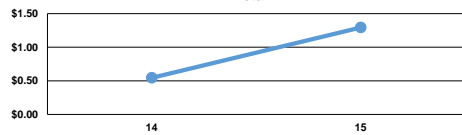
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.59	\$43.77
Demand Response	\$2.59	\$43.77
Total	\$2.59	\$43.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.17	0.2	2.9
Demand Response	\$15.17	0.2	2.9
Total	\$15.17	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

