

General Information

Service Consumption

142,238 Annual Unlinked Trips (UPT)

Service Supplied

427,388 Annual Vehicle Revenue Miles (VRM)
 29,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,303,083 Total Operating Expenses

Database Information

NTDID: 5R04-50504
 Reporter Type: Rural General Public Transit

Financial Information

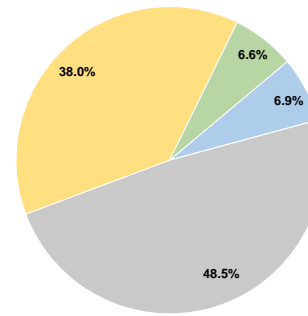
Sources of Operating Funds Expended

Fare Revenues	\$89,834	6.9%
Local Funds	\$0	0.0%
State Funds	\$632,125	48.5%
Federal Assistance	\$494,673	38.0%
Other Funds	\$86,451	6.6%
Total Operating Funds Expended	\$1,303,083	100.0%

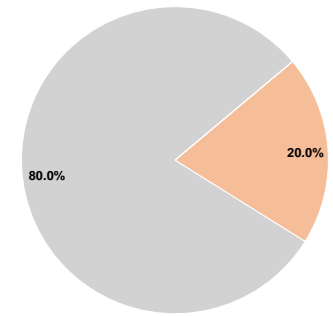
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,968	20.0%
State Funds	\$167,875	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,843	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$620,650	\$42,787	\$99,947	67,747	203,562	13,948
Demand Response	13	-	\$682,433	\$47,047	\$109,896	74,491	223,826	15,336
Total	25	-	\$1,303,083	\$89,834	\$209,843	142,238	427,388	29,284

Performance Measures

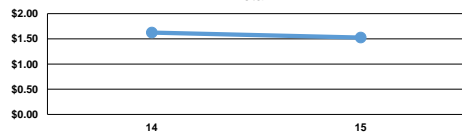
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.05	\$44.50
Demand Response	\$3.05	\$44.50
Total	\$3.05	\$44.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.16	0.3	4.9
Demand Response	\$9.16	0.3	4.9
Total	\$9.16	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

