

General Information

Service Consumption

294,976 Annual Unlinked Trips (UPT)

Service Supplied

646,886 Annual Vehicle Revenue Miles (VRM)
 46,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,179,867 Total Operating Expenses

Database Information

NTDID: 5R04-50510
 Reporter Type: Rural General Public Transit

Financial Information

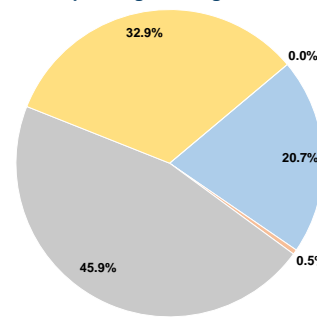
Sources of Operating Funds Expended

Fare Revenues	\$450,662	20.7%
Local Funds	\$11,014	0.5%
State Funds	\$1,001,625	45.9%
Federal Assistance	\$716,559	32.9%
Other Funds	\$7	0.0%
Total Operating Funds Expended	\$2,179,867	100.0%

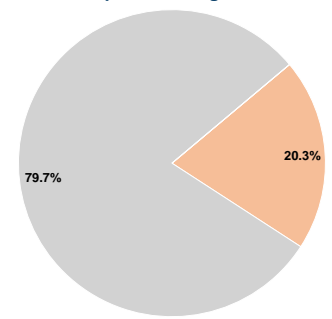
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,035	20.3%
State Funds	\$208,662	79.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$261,697	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$1,494,158	\$308,900	\$179,376	202,187	443,399	31,984
Demand Response	8	-	\$685,709	\$141,762	\$82,321	92,789	203,487	14,679
Total	26	-	\$2,179,867	\$450,662	\$261,697	294,976	646,886	46,663

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.37	\$46.72
Demand Response	\$3.37	\$46.71
Total	\$3.37	\$46.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.39	0.5	6.3
Demand Response	\$7.39	0.5	6.3
Total	\$7.39	0.5	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

