

**General Information**

**Service Consumption**

20,343 Annual Unlinked Trips (UPT)

**Service Supplied**

77,961 Annual Vehicle Revenue Miles (VRM)  
 6,011 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$305,684 Total Operating Expenses

**Database Information**

NTDID: 5R04-50512  
 Reporter Type: Rural General Public Transit

**Financial Information**

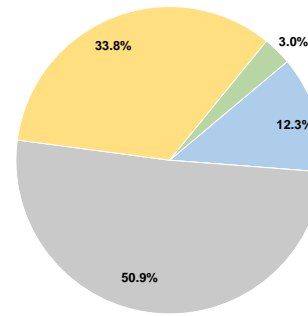
**Sources of Operating Funds Expended**

Fare Revenues	\$37,678	12.3%
Local Funds	\$0	0.0%
State Funds	\$155,550	50.9%
Federal Assistance	\$103,250	33.8%
Other Funds	\$9,206	3.0%
<b>Total Operating Funds Expended</b>	<b>\$305,684</b>	<b>100.0%</b>

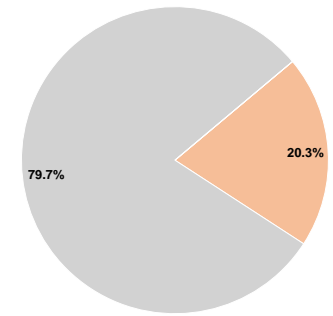
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,468	20.3%
State Funds	\$60,800	79.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,268</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$305,684	\$37,678	\$76,268	20,343	77,961	6,011
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$305,684</b>	<b>\$37,678</b>	<b>\$76,268</b>	<b>20,343</b>	<b>77,961</b>	<b>6,011</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$50.85
<b>Total</b>	<b>\$3.92</b>	<b>\$50.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.03	0.3	3.4
<b>Total</b>	<b>\$15.03</b>	<b>0.3</b>	<b>3.4</b>

