

**General Information**

**Service Consumption**

682,740 Annual Unlinked Trips (UPT)

**Service Supplied**

2,287,681 Annual Vehicle Revenue Miles (VRM)  
 139,469 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$6,919,464 Total Operating Expenses

**Database Information**

NTDID: 5R04-50520  
 Reporter Type: Rural General Public Transit

**Financial Information**

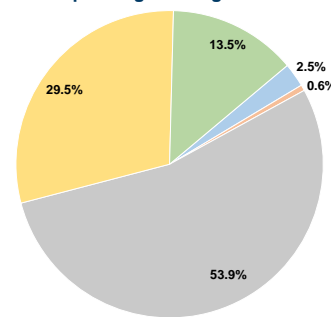
**Sources of Operating Funds Expended**

Fare Revenues	\$174,324	2.5%
Local Funds	\$42,347	0.6%
State Funds	\$3,729,925	53.9%
Federal Assistance	\$2,039,753	29.5%
Other Funds	\$933,115	13.5%
<b>Total Operating Funds Expended</b>	<b>\$6,919,464</b>	<b>100.0%</b>

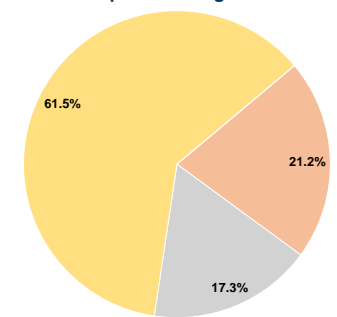
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$243,528	21.2%
State Funds	\$198,851	17.3%
Federal Assistance	\$707,334	61.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,149,713</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44	-	\$4,194,792	\$105,681	\$696,991	413,898	1,386,863	84,550
Demand Response	29	-	\$2,724,672	\$68,643	\$452,722	268,842	900,818	54,919
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$6,919,464</b>	<b>\$174,324</b>	<b>\$1,149,713</b>	<b>682,740</b>	<b>2,287,681</b>	<b>139,469</b>

**Performance Measures**

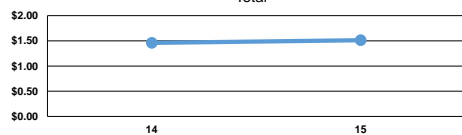
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.02	\$49.61
Demand Response	\$3.02	\$49.61
<b>Total</b>	<b>\$3.02</b>	<b>\$49.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.13	0.3	4.9
Demand Response	\$10.13	0.3	4.9
<b>Total</b>	<b>\$10.13</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

