

General Information

Service Consumption

135,127 Annual Unlinked Trips (UPT)

Service Supplied

350,214 Annual Vehicle Revenue Miles (VRM)
 25,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,653,065 Total Operating Expenses

Database Information

NTDID: 5R04-55314
 Reporter Type: Rural General Public Transit

Financial Information

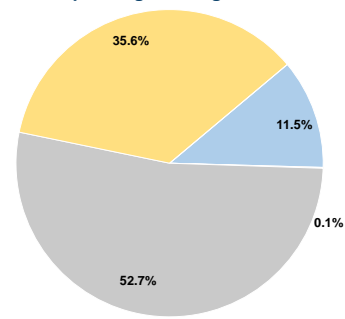
Sources of Operating Funds Expended

Fare Revenues	\$190,856	11.5%
Local Funds	\$1,505	0.1%
State Funds	\$871,493	52.7%
Federal Assistance	\$589,211	35.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,653,065	100.0%

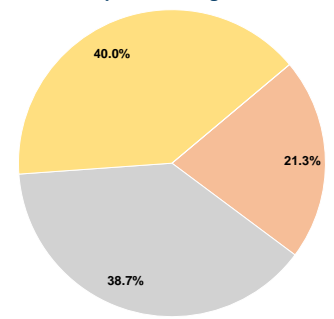
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,813	21.3%
State Funds	\$54,101	38.7%
Federal Assistance	\$56,000	40.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,914	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$260,792	\$30,110	\$22,073	21,318	55,251	4,014
Demand Response	19	-	\$1,392,273	\$160,746	\$117,841	113,809	294,963	21,429
Total	23	-	\$1,653,065	\$190,856	\$139,914	135,127	350,214	25,443

Performance Measures

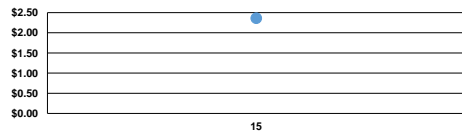
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.72	\$64.97
Demand Response	\$4.72	\$64.97
Total	\$4.72	\$64.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.23	0.4	5.3
Demand Response	\$12.23	0.4	5.3
Total	\$12.23	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

