

General Information

Service Consumption

225,035 Annual Unlinked Trips (UPT)

Service Supplied

751,968 Annual Vehicle Revenue Miles (VRM)
 47,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,212,926 Total Operating Expenses

Database Information

NTDID: 5R05-50164
 Reporter Type: Rural General Public Transit

Financial Information

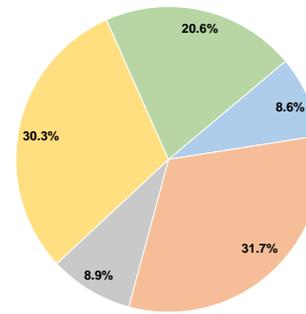
Sources of Operating Funds Expended

Fare Revenues	\$104,560	8.6%
Local Funds	\$384,372	31.7%
State Funds	\$107,483	8.9%
Federal Assistance	\$367,244	30.3%
Other Funds	\$249,267	20.6%
Total Operating Funds Expended	\$1,212,926	100.0%

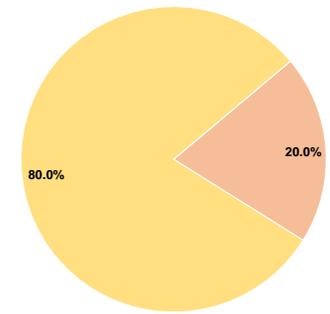
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,945	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,781	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,726	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,212,926	\$104,560	\$179,726	225,035	751,968	47,116
Total	15	-	\$1,212,926	\$104,560	\$179,726	225,035	751,968	47,116

Performance Measures

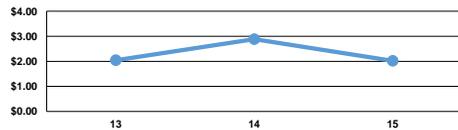
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$25.74
Total	\$1.61	\$25.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	0.3	4.8
Total	\$5.39	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

