

**General Information**

**Service Consumption**

20,307 Annual Unlinked Trips (UPT)

**Service Supplied**

198,766 Annual Vehicle Revenue Miles (VRM)  
 6,428 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$500,865 Total Operating Expenses

**Database Information**

NTDID: 5R05-50255  
 Reporter Type: Rural General Public Transit

**Financial Information**

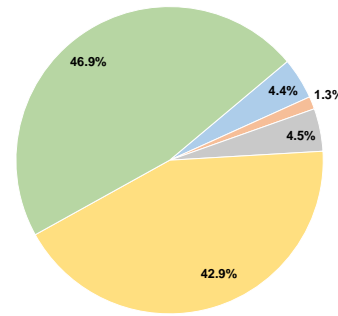
**Sources of Operating Funds Expended**

Fare Revenues	\$21,804	4.4%
Local Funds	\$6,644	1.3%
State Funds	\$22,539	4.5%
Federal Assistance	\$214,744	42.9%
Other Funds	\$235,134	46.9%
<b>Total Operating Funds Expended</b>	<b>\$500,865</b>	<b>100.0%</b>

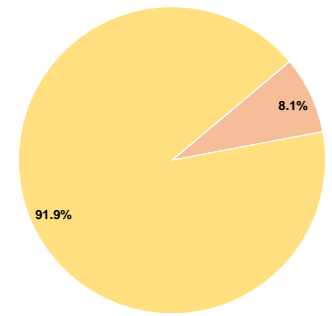
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,520	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$39,680	91.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,200</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$500,865	\$21,804	\$43,200	20,307	198,766	6,428
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$500,865</b>	<b>\$21,804</b>	<b>\$43,200</b>	<b>20,307</b>	<b>198,766</b>	<b>6,428</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$77.92
<b>Total</b>	<b>\$2.52</b>	<b>\$77.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.66	0.1	3.2
<b>Total</b>	<b>\$24.66</b>	<b>0.1</b>	<b>3.2</b>

