Knox Area Transit
2015 Annual Agency Profile

General Information

Service Consumption
229,475 **Annual Unlinked Trips (UPT)**

Service Supplied
661,212 **Annual Vehicle Revenue Miles (VRM)**
43,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$1,467,132 **Total Operating Expenses**

Database Information
NTDID: 5R05-50275
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$133,638	9.1%
Local Funds	$166,911	11.4%
State Funds	$300,528	20.5%
Federal Assistance	$602,599	41.1%
Other Funds	$263,456	18.0%
Total Operating Funds Expended	**$1,467,132**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,375	20.0%
State Funds	$0	0.0%
Federal Assistance	$97,500	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,875**	**100.0%**

Operating Funding Sources

18.0% / 9.1% / 11.4% / 20.5% / 41.1%
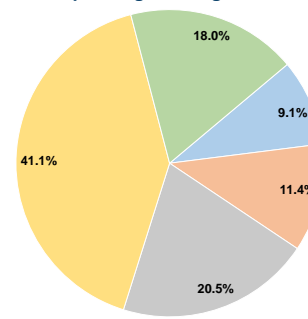
Capital Funding Sources

80.0% / 20.0%
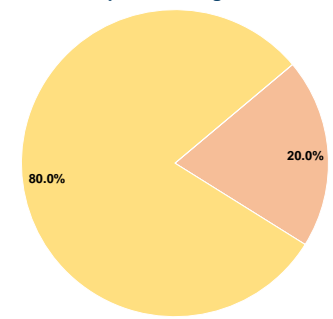
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,467,132	$133,638	$121,875	229,475	661,212	43,784
Total	**26**	**-**	**$1,467,132**	**$133,638**	**$121,875**	**229,475**	**661,212**	**43,784**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$33.51
Total	**$2.22**	**$33.51**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.39	0.3	5.2
Total	**$6.39**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total
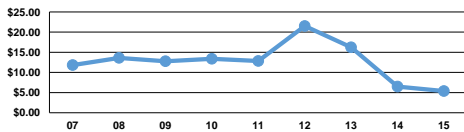
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total