

General Information

Service Consumption

316,432 Annual Unlinked Trips (UPT)

Service Supplied

278,467 Annual Vehicle Revenue Miles (VRM)
 20,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$900,523 Total Operating Expenses

Database Information

NTDID: 5R05-50278
 Reporter Type: Rural General Public Transit

Financial Information

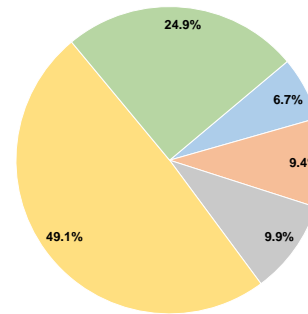
Sources of Operating Funds Expended

Fare Revenues	\$60,268	6.7%
Local Funds	\$84,266	9.4%
State Funds	\$89,336	9.9%
Federal Assistance	\$442,335	49.1%
Other Funds	\$224,318	24.9%
Total Operating Funds Expended	\$900,523	100.0%

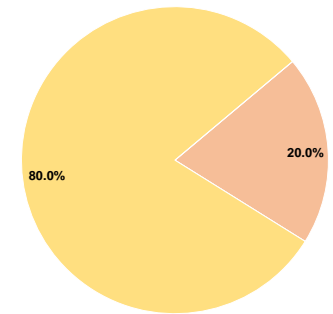
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,103	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,415	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,518	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$900,523	\$60,268	\$5,518	316,432	278,467	20,027
Total	13	-	\$900,523	\$60,268	\$5,518	316,432	278,467	20,027

Performance Measures

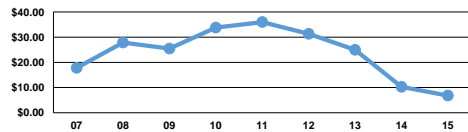
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$44.97
Total	\$3.23	\$44.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	1.1	15.8
Total	\$2.85	1.1	15.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

