

**General Information**

**Service Consumption**

26,518 Annual Unlinked Trips (UPT)

**Service Supplied**

200,744 Annual Vehicle Revenue Miles (VRM)  
 17,231 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$418,193 Total Operating Expenses

**Database Information**

NTDID: 5R05-50284  
 Reporter Type: Rural General Public Transit

**Financial Information**

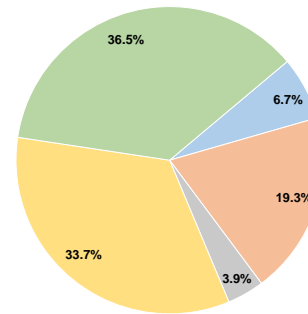
**Sources of Operating Funds Expended**

Fare Revenues	\$27,835	6.7%
Local Funds	\$80,504	19.3%
State Funds	\$16,284	3.9%
Federal Assistance	\$140,917	33.7%
Other Funds	\$152,653	36.5%
<b>Total Operating Funds Expended</b>	<b>\$418,193</b>	<b>100.0%</b>

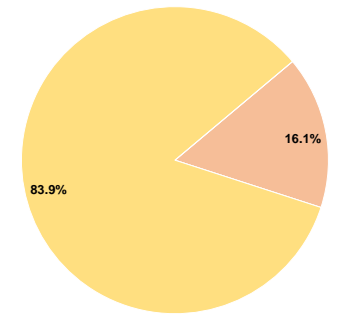
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,954	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$57,086	83.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,040</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$418,193	\$27,835	\$68,040	26,518	200,744	17,231
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$418,193</b>	<b>\$27,835</b>	<b>\$68,040</b>	<b>26,518</b>	<b>200,744</b>	<b>17,231</b>

**Performance Measures**

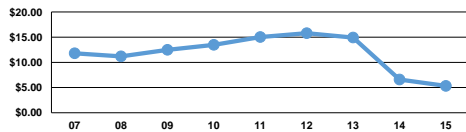
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$24.27
<b>Total</b>	<b>\$2.08</b>	<b>\$24.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	1.5
<b>Total</b>	<b>\$15.77</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

