

# Monroe County Public Transportation

2015 Annual Agency Profile

## General Information

### Service Consumption

41,712 Annual Unlinked Trips (UPT)

### Service Supplied

268,311 Annual Vehicle Revenue Miles (VRM)  
15,023 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$359,805 Total Operating Expenses

### Database Information

NTDID: 5R05-50293  
Reporter Type: Rural General Public Transit

## Financial Information

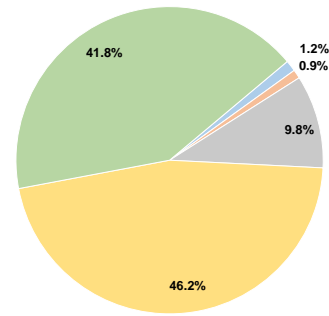
### Sources of Operating Funds Expended

Fare Revenues	\$4,222	1.2%
Local Funds	\$3,322	0.9%
State Funds	\$35,305	9.8%
Federal Assistance	\$166,386	46.2%
Other Funds	\$150,570	41.8%
<b>Total Operating Funds Expended</b>	<b>\$359,805</b>	<b>100.0%</b>

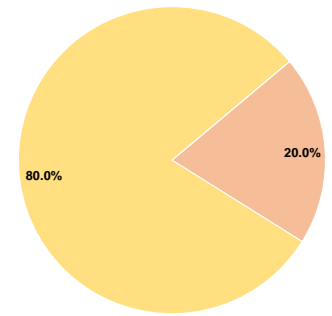
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,820	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,278	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,098</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$359,805	\$4,222	\$54,098	41,712	268,311	15,023
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$359,805</b>	<b>\$4,222</b>	<b>\$54,098</b>	<b>41,712</b>	<b>268,311</b>	<b>15,023</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$23.95
<b>Total</b>	<b>\$1.34</b>	<b>\$23.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.2	2.8
<b>Total</b>	<b>\$8.63</b>	<b>0.2</b>	<b>2.8</b>

